

Yoakum ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019 - 2020 Fiscal Year	2020 - 2021 School Fiscal Year												(+/-) change from 2019-2020		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	5,971,184	657,701	804,988	554,486	532,909	498,047	390,112	495,687	406,457	382,246	493,937	582,439	488,173	6,287,182	5.29%	Kilo Hours
Cost \$	556,022	59,603	66,637	57,173	52,104	47,240	43,093	46,862	41,290	43,058	48,279	53,701	47,392	606,434	9.07%	Cost
Unit cost \$	0.093118	0.090623	0.082781	0.103111	0.097774	0.094850	0.110463	0.094540	0.101586	0.112645	0.097743	0.092201	0.097080	0.097950		Unit cost
Natural Gas:																Natural Gas:
CCF	37,210	616	1,202	1,620	3,539	5,048	9,098	5,886	8,059	2,843	2,432	1,062	425	41,830	12.42%	CCF
Cost \$	31,733	1,494	124	1,032	2,973	3,909	5,718	3,511	5,280	2,769	2,472	2,088	1,771	33,141	4.44%	Cost
Unit cost \$	0.852808	2.425353	0.103294	0.637052	0.839908	0.774315	0.628497	0.596579	0.655211	0.973917	1.016429	1.965970	4.163551	1.231673		Unit cost
Water:																Water:
Gallons	4,687,000	360,400	443,900	253,200	408,100	645,000	299,900	308,000	701,900	194,400	413,700	331,800	304,337	4,664,637	-0.48%	Gallons
Cost \$	25,950	2,135	2,407	1,560	2,207	3,223	1,802	1,795	3,432	1,346	2,241	1,897	1,861	25,907	-0.17%	Cost
Unit cost \$	0.005537	0.005924	0.005423	0.006160	0.005407	0.004998	0.006008	0.005829	0.004890	0.006923	0.005418	0.005718	0.006114	0.005734		Unit cost
Aggregate Cost:	613,705	63,232	69,169	59,765	57,284	54,372	50,613	52,169	50,003	47,173	52,992	57,686	51,024	665,482		Aggregate Cost: