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Yoakum ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 2019 Fiscal Year	2019- 2020 School Fiscal Year														(+/-) change from 2018-2019	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	5,777,843	566,300	765,951	655,233	470,666	447,946	336,078	451,609	420,226	413,869	382,476	517,996	542,834	5,971,184		3.35%	Kilo Hours
Cost \$	564,901	51,991	63,078	42,576	51,068	45,296	37,637	47,670	44,544	42,891	39,499	46,563	43,208	556,022		-1.57%	Cost
Unit cost \$	0.097770	0.091808	0.082353	0.064978	0.108501	0.101119	0.111990	0.105557	0.106001	0.103635	0.103271	0.089891	0.079597	0.095725			Unit cost
Natural Gas:																Natural Gas:	
CCF	46,961	531	817	1,109	3,766	6,828	6,325	8,190	5,825	1,162	1,422	688	546	37,210		-20.76%	CCF
Cost \$	39,490	1,482	1,611	1,763	2,351	4,544	4,662	5,112	3,811	1,706	1,738	1,500	1,451	31,733		-19.64%	Cost
Unit cost \$	0.840911	2.790371	1.972315	1.589925	0.624335	0.665460	0.737126	0.624210	0.654379	1.467881	1.221815	2.178557	2.656050	1.431869			Unit cost
Water:																Water:	
Gallons	4,433,300	407,700	745,800	348,000	381,100	385,400	318,900	345,600	451,600	451,600	357,200	114,500	379,600	4,687,000		5.72%	Gallons
Cost \$	24,084	2,201	3,512	1,931	2,089	2,110	1,883	1,974	2,389	2,389	2,128	1,111	2,233	25,950		7.75%	Cost
Unit cost \$	0.005433	0.005400	0.004709	0.005550	0.005481	0.005474	0.005904	0.005711	0.005291	0.005291	0.005959	0.009699	0.005881	0.005863			Unit cost
Aggregate Cost:	\$ 628,475	55,674	68,202	46,270	55,508	51,949	44,183	54,757	50,745	46,987	43,365	49,174	46,891	613,705			Aggregate Cost: