

Yoakum ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2017 - 18 Fiscal Year	2018 - 2019 School Fiscal Year														(+/-) change from 2017-2018			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																		Electricity:
Kilo Hours	5,806,668	620,605	650,328	591,135	436,380	375,550	366,668	397,866	406,900	416,504	454,159	510,194	551,554	5,777,843				Kilo Hours
Cost \$	568,293	54,868	59,480	52,422	48,533	39,338	37,693	42,974	42,910	43,340	45,121	48,137	50,085	564,901				Cost
Unit cost \$	0.097869	0.088410	0.091462	0.088680	0.111217	0.104747	0.102798	0.108011	0.105456	0.104057	0.099351	0.094351	0.090807	0.099112				Unit cost
Natural Gas:																		Natural Gas:
CCF	36,238	1,040	1,064	2,463	7,546	7,458	8,853	7,788	5,486	2,673	1,173	653	763	46,961				CCF
Cost \$	32,664	1,667	1,692	2,293	4,985	5,649	6,435	5,613	3,995	2,498	1,471	1,582	1,610	39,490				Cost
Unit cost \$	0.901374	1.602207	1.590461	0.930681	0.660632	0.757381	0.726863	0.720791	0.728214	0.934609	1.253758	2.422539	2.110791	1.203244				Unit cost
Water:																		Water:
Gallons	5,295,900	582,100	894,000	369,600	272,600	342,400	217,100	231,200	216,900	316,300	327,900	274,900	388,300	4,433,300				Gallons
Cost \$	27,395	2,896	4,112	1,987	1,606	1,887	1,410	1,451	1,385	1,774	1,820	1,628	2,126	24,084				Cost
Unit cost \$	0.005173	0.004975	0.004600	0.005377	0.005891	0.005512	0.006496	0.006275	0.006385	0.005610	0.005551	0.005922	0.005475	0.005673				Unit cost
Aggregate Cost: \$	628,352	59,431	65,285	56,702	55,124	46,874	45,538	50,038	48,290	47,613	48,412	51,347	53,821	628,474				Aggregate Cost: