

**Adopted Budget for
Date Adopted by Board:**

**YOAKUM ISD
August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$7,027,970
5800	State Program Revenues	\$10,323,183
5900	Federal Revenue (Not required to be adopted in budget)	\$2,111,868
	Total Revenues	\$19,463,021

Expenditures:		
11	Instruction	\$9,132,959
12	Instructional Resources, Media Services	\$206,120
13	Curriculum Development & Staff Development	\$14,835
21	Instructional Leadership	\$134,650
23	School Leadership	\$973,643
31	Guidance & Counseling, Evaluation	\$40,125
32	Social Work Services	\$0
33	Health Services	\$178,260
34	Student Transportation	\$641,815
35	Food Services	\$1,447,320
36	Co-curricular/ Extra-curricular Activities	\$922,716
41	General Administration	\$1,294,700
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$2,141,450
52	Security and Monitoring	\$16,600
53	Data Processing	\$84,000
61	Community Service	\$5,000
71	Debt Service	\$215,000
81	Facilities Acquisition and Construction	\$109,200
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,240,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$18,802,393
	Difference in Revenue/Expenditures	\$660,628