

**Adopted Budget for
Date Adopted by Board:**

**YOAKUM ISD
August 28, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$6,811,628
5800	State Program Revenues	\$9,185,850
5900	Federal Revenue (Not required to be adopted in budget)	\$3,974,000
	Total Revenues	\$19,971,478

Expenditures:		
11	Instruction	\$9,822,601
12	Instructional Resources, Media Services	\$205,975
13	Curriculum Development & Staff Development	\$14,835
21	Instructional Leadership	\$157,777
23	School Leadership	\$843,997
31	Guidance & Counseling, Evaluation	\$408,907
32	Social Work Services	\$0
33	Health Services	\$173,045
34	Student Transportation	\$667,165
35	Food Services	\$1,408,645
36	Co-curricular/ Extra-curricular Activities	\$826,715
41	General Administration	\$1,171,375
41	Statutorily Required Public Notice - Required Postings	\$3,000
41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$2,145,080
52	Security and Monitoring	\$41,600
53	Data Processing	\$38,100
61	Community Service	\$5,000
71	Debt Service	\$321,380
81	Facilities Acquisition and Construction	\$7,300
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$0
92	Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,395,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$19,658,497
	Difference in Revenue/Expenditures	\$312,981