

**Adopted Budget for
Date Adopted by Board:**

**YOAKUM ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$16,358,430
5800	State Program Revenues	\$8,486,882
5900	Federal Revenue (Not required to be adopted in budget)	\$3,830,436
	Total Revenues	\$28,675,748

Expenditures:		
11	Instruction	\$9,516,964
12	Instructional Resources, Media Services	\$202,328
13	Curriculum Development & Staff Development	\$14,835
21	Instructional Leadership	\$144,500
23	School Leadership	\$689,582
31	Guidance & Counseling, Evaluation	\$390,773
32	Social Work Services	\$0
33	Health Services	\$161,806
34	Student Transportation	\$571,936
35	Food Services	\$1,412,681
36	Co-curricular/ Extra-curricular Activities	\$802,622
41	General Administration	\$1,128,130
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$2,056,832
52	Security and Monitoring	\$41,600
53	Data Processing	\$38,100
61	Community Service	\$5,000
71	Debt Service	\$321,380
81	Facilities Acquisition and Construction	\$30,500
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,375,404
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0

	Total Adopted Expenditure Budget	\$18,908,973
	Difference in Revenue/Expenditures	\$9,766,775

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

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