

**Adopted Budget for
Date Adopted by Board:**

**YOAKUM ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$16,241,406
5800	State Program Revenues	\$8,486,882
5900	Federal Revenue (Not required to be adopted in budget)	\$3,830,436
	Total Revenues	\$28,558,724

Expenditures:		
11	Instruction	\$9,113,962
12	Instructional Resources, Media Services	\$196,950
13	Curriculum Development & Staff Development	\$34,935
21	Instructional Leadership	\$141,702
23	School Leadership	\$612,737
31	Guidance & Counseling, Evaluation	\$406,685
32	Social Work Services	\$0
33	Health Services	\$156,770
34	Student Transportation	\$649,825
35	Food Services	\$1,376,270
36	Co-curricular/ Extra-curricular Activities	\$785,440
41	General Administration	\$1,052,843
51	Plant Maintenance & Operations	\$1,969,700
52	Security and Monitoring	\$5,600
53	Data Processing	\$48,100
61	Community Service	\$5,000
71	Debt Service	\$74,925
81	Facilities Acquisition and Construction	\$163,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,275,404
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$18,069,848

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

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